

Scenario - Safety: S1 = 70%, S2 = 30%

	Original*	New	Change
Total Available:	\$ 779,842,906	\$ 779,842,906	\$ -
Total Projects:	98	99	1
Total Spent:	\$ 741,756,395	\$ 741,795,731	\$ 39,336

					Original*	New	DGP Remaining**
Bristol	3	3	0	Bristol	\$ 20,061,316.00	\$ 20,061,316.00	\$ 2,072,013
Culpeper	4	4	0	Culpeper	\$ 20,809,265.00	\$ 18,289,265.00	\$ 3,401,022
Fredericksburg	10	10	0	Fredericksburg	\$ 39,826,465.00	\$ 39,826,465.00	\$ 702,268
Hampton Roads	26	26	0	Hampton Roads	\$ 285,098,978.00	\$ 285,098,978.00	\$ 1,047,923
Lynchburg	8	8	0	Lynchburg	\$ 52,136,609.00	\$ 52,136,609.00	\$ 2,637,350
Northern Virginia	11	11	0	Northern Virginia	\$ 199,826,065.00	\$ 199,826,065.00	\$ 268,319
Richmond	14	14	0	Richmond	\$ 64,076,418.00	\$ 62,848,288.00	\$ 1,426,453
Salem	6	6	0	Salem	\$ 31,376,924.00	\$ 31,376,924.00	\$ 2,126,672
Staunton	16	17	1	Staunton	\$ 28,544,355.00	\$ 32,331,821.00	\$ 765,260

					Original*	New	Change
Highway	57	58	1	Highway	\$ 467,780,263.00	\$ 467,819,599.00	\$ 39,336
Bike/Pedestrian	29	29	0	Bike/Pedestrian	\$ 88,677,112.00	\$ 88,677,112.00	\$ -
TDM	4	4	0	TDM	\$ 14,803,826.00	\$ 14,803,826.00	\$ -
Bus Transit	7	7	0	Bus Transit	\$ 117,595,194.00	\$ 117,595,194.00	\$ -
Rail Transit	1	1	0	Rail Transit	\$ 52,900,000.00	\$ 52,900,000.00	\$ -

Average Project Cost:	\$ 7,568,943	\$ 7,492,886	\$ (76,057)
-----------------------	--------------	--------------	-------------

\$ 10,000,000.00	88	89	1
\$ 40,000,000.00	6	6	0
\$ 80,000,000.00	3	3	0
>\$ 80,000,000.00	1	1	0

Total New In:	3
Total New Out:	2

*"Original" denotes the Staff Recommended Funding Scenario originally introduced to the Commonwealth Transportation Board on January 15, 2019

**Based on available District Grant Program funds available as of January 15, 2019

Scenario - Safety: S1 = 70%, S2 = 30%

In	District	Original Benefit	New Benefit	Original SS Score	New SS Score	Out	District	Original Benefit	New Benefit	Original SS Score	New SS Score
Route 29 & Route 662 (Shelby Rd.) Intersection Improvements	Culpeper	2.01	2.15	6.76	7.20	US 33 / Route 20 east roundabout	Culpeper	3.760098	3.54	6.84	6.44
Jude's Ferry Road & Route 60	Richmond	1.75	1.95	7.07	7.87	Route 600/Route 601 Roundabout	Richmond	2.704801	2.56	7.31	6.92
I-81 Mt. Sidney Rest Area NB Acceleration Lane Extension	Staunton	2.39	2.67	6.30	7.06						

Scenario - Safety: S1 = 70%, S2 = 30%; Area A Weighting: Safety = 10%, Land Use = 15%

	Original*	New	Change
Total Available:	\$ 779,842,906	\$ 779,842,906	\$ -
Total Projects:	98	99	1
Total Spent:	\$ 741,756,395	\$ 741,539,820	\$ (216,575)

					Original*	New	DGP Remaining**
Bristol	3	3	0	Bristol	\$ 20,061,316.00	\$ 20,061,316.00	\$ 2,072,013
Culpeper	4	4	0	Culpeper	\$ 20,809,265.00	\$ 18,289,265.00	\$ 3,401,022
Fredericksburg	10	10	0	Fredericksburg	\$ 39,826,465.00	\$ 39,826,465.00	\$ 702,268
Hampton Roads	26	26	0	Hampton Roads	\$ 285,098,978.00	\$ 284,843,067.00	\$ 1,303,834
Lynchburg	8	8	0	Lynchburg	\$ 52,136,609.00	\$ 52,136,609.00	\$ 2,637,350
Northern Virginia	11	11	0	Northern Virginia	\$ 199,826,065.00	\$ 199,826,065.00	\$ 268,319
Richmond	14	14	0	Richmond	\$ 64,076,418.00	\$ 62,848,288.00	\$ 1,426,453
Salem	6	6	0	Salem	\$ 31,376,924.00	\$ 31,376,924.00	\$ 2,126,672
Staunton	16	17	1	Staunton	\$ 28,544,355.00	\$ 32,331,821.00	\$ 765,260

					Original*	New	Change
Highway	57	57	0	Highway	\$ 467,780,263.00	\$ 463,490,599.00	\$ (4,289,664)
Bike/Pedestrian	29	30	1	Bike/Pedestrian	\$ 88,677,112.00	\$ 92,750,201.00	\$ 4,073,089
TDM	4	4	0	TDM	\$ 14,803,826.00	\$ 14,803,826.00	\$ -
Bus Transit	7	7	0	Bus Transit	\$ 117,595,194.00	\$ 117,595,194.00	\$ -
Rail Transit	1	1	0	Rail Transit	\$ 52,900,000.00	\$ 52,900,000.00	\$ -

Average Project Cost:	\$ 7,568,943	\$ 7,490,301	\$ (78,642)
-----------------------	--------------	--------------	-------------

\$ 10,000,000.00	88	89	1
\$ 40,000,000.00	6	6	0
\$ 80,000,000.00	3	3	0
>\$ 80,000,000.00	1	1	0

Total New In:	4
Total New Out:	3

*"Original" denotes the Staff Recommended Funding Scenario originally introduced to the Commonwealth Transportation Board on January 15, 2019

**Based on available District Grant Program funds available as of January 15, 2019

Scenario - Safety: S1 = 70%, S2 = 30%; Area A Weighting: Safety = 10%, Land Use = 15%

In	District	Original Benefit	New Benefit	Original SS Score	New SS Score	Out	District	Original Benefit	New Benefit	Original SS Score	New SS Score
Route 29 & Route 662 (Shelby Rd.) Intersection Improvements	Culpeper	2.01	2.15	6.76	7.20	US 33 / Route 20 east roundabout	Culpeper	3.760098	3.54	6.84	6.44
Jude's Ferry Road & Route 60	Richmond	1.75	1.95	7.07	7.87	Route 600/Route 601 Roundabout	Richmond	2.704801	2.56	7.31	6.92
I-81 Mt. Sidney Rest Area NB Acceleration Lane Extension	Staunton	2.39	2.67	6.30	7.06	Lafayette Street Widening	Hampton Roads	0.837907	0.74	1.94	1.72
Seaboard Coastline Trail Segment 1	Hampton Roads	0.69	1.01	1.68	2.49						

Scenario - ED1: Floor Area Ratio Cap

	Original*	New	Change
Total Available:	\$ 779,842,906	\$ 779,842,906	\$ -
Total Projects:	98	101	3
Total Spent:	\$ 741,756,395	\$ 681,124,588	\$ (60,631,807)

	Original*	New	Change		Original*	New	DGP Remaining**
Bristol	3	4	1	Bristol	\$ 20,061,316.00	\$ 10,697,316.00	\$ 11,436,013
Culpeper	4	3	-1	Culpeper	\$ 20,809,265.00	\$ 18,800,000.00	\$ 2,890,287
Fredericksburg	10	10	0	Fredericksburg	\$ 39,826,465.00	\$ 39,826,465.00	\$ 702,268
Hampton Roads	26	26	0	Hampton Roads	\$ 285,098,978.00	\$ 282,790,977.00	\$ 3,355,924
Lynchburg	8	8	0	Lynchburg	\$ 52,136,609.00	\$ 52,136,609.00	\$ 2,637,350
Northern Virginia	11	10	-1	Northern Virginia	\$ 199,826,065.00	\$ 149,826,065.00	\$ 268,319
Richmond	14	14	0	Richmond	\$ 64,076,418.00	\$ 63,988,523.00	\$ 286,218
Salem	6	9	3	Salem	\$ 31,376,924.00	\$ 32,490,783.00	\$ 1,012,813
Staunton	16	17	1	Staunton	\$ 28,544,355.00	\$ 30,567,850.00	\$ 1,726,808

	Original*	New	Change		Original*	New	Change
Highway	57	59	2	Highway	\$ 467,780,263.00	\$ 453,221,688.00	\$ (14,558,575)
Bike/Pedestrian	29	29	0	Bike/Pedestrian	\$ 88,677,112.00	\$ 87,643,517.00	\$ (1,033,595)
TDM	4	6	2	TDM	\$ 14,803,826.00	\$ 19,764,189.00	\$ 4,960,363
Bus Transit	7	6	-1	Bus Transit	\$ 117,595,194.00	\$ 67,595,194.00	\$ (50,000,000)
Rail Transit	1	1	0	Rail Transit	\$ 52,900,000.00	\$ 52,900,000.00	\$ -

Average Project Cost:	\$ 7,568,943	\$ 6,743,808	\$ (825,135)
-----------------------	--------------	--------------	--------------

\$ 10,000,000.00	88	93	5
\$ 40,000,000.00	6	5	-1
\$ 80,000,000.00	3	2	-1
>\$ 80,000,000.00	1	1	0

Total New In:	11
Total New Out:	8

*"Original" denotes the Staff Recommended Funding Scenario originally introduced to the Commonwealth Transportation Board on January 15, 2019

**Based on available District Grant Program funds available as of January 15, 2019

Scenario - ED1: Floor Area Ratio Cap

In	District	Original Benefit	New Benefit	Original SS Score	New SS Score	Out	District	Original Benefit	New Benefit	Original SS Score	New SS Score
Hillman Highway & Old Eleven Drive Intersection Improvements	Bristol	0.36	0.34	5.36	5.14	I-81 Exit 317 Accel/Decel Lane Extensions	Staunton	2.262117	1.74	7.05	5.41
Roundabout at Middle Road and Prince George Drive	Richmond	3.11	3.11	6.87	6.87	Richmond Highway-Bus Rapid Transit*	Northern Virginia	14.95678	14.87	2.99	2.97
I-81 Mt. Sidney Rest Area NB Acceleration Lane Extension	Staunton	2.39	2.24	6.30	5.92	Progress Park Connector**	Bristol	11.64795	6.55	9.06	5.10
Claudville Hwy Intersection Improvement	Salem	0.76	0.76	3.60	3.60	University Blvd/Evelyn Byrd Ave Road Diet & Sidewalk	Staunton	2.29726	1.65	6.54	4.71
Lee Highway and Euclid Avenue Roundabout	Bristol	2.10	2.10	7.43	7.43	West Main Streetscape	Culpeper	3.102845	1.15	15.44	5.74
Valley View Blvd / Aviation Drive Pedestrian Improvements	Salem	1.12	0.84	3.72	2.78	Roadway improvements on Routes 122 & 636 (Lost Mountain Rd)	Salem	4.775265	1.91	4.89	1.96
Seaboard Coastline Trail Segment 1	Hampton Roads	0.69	0.69	1.68	1.68	Monticello Ave-Richmond Rd-Lafayette St Roundabout	Hampton Roads	1.198837	0.96	1.88	1.50
Shenandoah Co. / Oranda Road Park and Ride Expansion	Staunton	1.50	1.50	5.89	5.89	E Maury Street Streetscape Phase II	Richmond	4.24358	2.86	9.19	6.20
Camp Jaycee Road (Route 697) Intersection at US460	Salem	1.21	1.21	3.23	3.24	*The proposed 0.3 cap in the Floor Area Ratio (FAR) for zoned only properties includes provision that allows applicants to justify a higher cap by either 1)showing that the average FAR for properties around the site is higher than 0.3, or 2)providing documentation that local ordinances specify a minimum FAR greater that 0.3 for the site in question. For the Richmond Highway BRT project, it is likely that the county could justify a higher FAR based the higher density of development along the BRT corridor.					
Linden Park and Ride Lot Extension	Staunton	1.39	1.41	5.78	5.86						
E. Stuart Drive Sidewalk Project - Phase II	Salem	0.56	0.58	2.77	2.87						

**Bristol picks up two new projects in this scenario, and the next project that would have been funded would have been the Progress Park Connector. This scenario results in \$10.8M remaining in Bristol's District Grant pot - approximately \$2M short of amount needed to fund the Progress Park Connector. With the additional funding made available to Bristol after the initial staff recommended funding scenario there would have been adequate revenue to fund Progress Park in addition to other projects in the District.

Scenario - E2: Subtractive; E1 weight = 10%

	Original*	New	Change
Total Available:	\$ 779,842,906	\$ 779,842,906	\$ -
Total Projects:	98	98	0
Total Spent:	\$ 741,756,395	\$ 745,119,518	\$ 3,363,123

					Original*	New	DGP Remaining**
Bristol	3	3	0	Bristol	\$ 20,061,316.00	\$ 20,061,316.00	\$ 2,072,013
Culpeper	4	4	0	Culpeper	\$ 20,809,265.00	\$ 20,809,265.00	\$ 881,022
Fredericksburg	10	9	-1	Fredericksburg	\$ 39,826,465.00	\$ 33,452,326.00	\$ 702,268
Hampton Roads	26	26	0	Hampton Roads	\$ 285,098,978.00	\$ 285,973,853.00	\$ 173,048
Lynchburg	8	8	0	Lynchburg	\$ 52,136,609.00	\$ 52,503,695.00	\$ 2,270,264
Northern Virginia	11	11	0	Northern Virginia	\$ 199,826,065.00	\$ 199,826,065.00	\$ 268,319
Richmond	14	13	-1	Richmond	\$ 64,076,418.00	\$ 64,032,418.00	\$ 242,323
Salem	6	6	0	Salem	\$ 31,376,924.00	\$ 31,376,924.00	\$ 2,126,672
Staunton	16	18	2	Staunton	\$ 28,544,355.00	\$ 37,083,656.00	\$ 4,012,019

					Original*	New	Change
Highway	57	57	0	Highway	\$ 467,780,263.00	\$ 467,568,612.00	\$ (211,651)
Bike/Pedestrian	29	25	-4	Bike/Pedestrian	\$ 88,677,112.00	\$ 81,699,562.00	\$ (6,977,550)
TDM	4	7	3	TDM	\$ 14,803,826.00	\$ 22,834,151.00	\$ 8,030,325
Bus Transit	7	8	1	Bus Transit	\$ 117,595,194.00	\$ 120,117,193.00	\$ 2,521,999
Rail Transit	1	1	0	Rail Transit	\$ 52,900,000.00	\$ 52,900,000.00	\$ -

Average Project Cost:	\$ 7,568,943	\$ 7,603,260	\$ 34,318
-----------------------	--------------	--------------	-----------

\$ 10,000,000.00	88	88	0
\$ 40,000,000.00	6	6	0
\$ 80,000,000.00	3	3	0
>\$ 80,000,000.00	1	1	0

Total New In:	7
Total New Out:	7

*"Original" denotes the Staff Recommended Funding Scenario originally introduced to the Commonwealth Transportation Board on January 15, 2019

**Based on available District Grant Program funds available as of January 15, 2019

Scenario - E2: Subtractive; E1 weight = 10%

In	District	Original Benefit	New Benefit	Original SS Score	New SS Score	Out	District	Original Benefit	New Benefit	Original SS Score	New SS Score
U.S. Route 460 at U.S. Route 258 Turn Lane Improvements	Hampton Roads	0.39	0.53	1.20	1.65	Traffic Signal Improvements on Valley and Gerrard Corridors	Staunton	0.967882	0.59	7.89	4.84
Bus Stop Improvements on US 250 at Sangers Lane/Brand Road	Staunton	1.48	2.08	5.85	8.24	Bicycle Lane on US Business 13	Hampton Roads	0.55866	0.25	2.37	1.05
Mount Crawford Park and Ride Lot Improvements	Staunton	1.36	1.95	4.43	6.36	Lower Appomattox River Trail	Richmond	0.139216	-1.14	31.64	-258.72
I-81 Mt. Sidney Rest Area NB Acceleration Lane Extension	Staunton	2.39	2.77	6.30	7.32	Route 3 STARS Study Improvements	Fredericksburg	1.723688	1.08	2.70	1.70
Route 58 WBL from Airport Dr to Kentuck Rd	Lynchburg	0.84	1.14	2.44	3.31	North Augusta Sidewalk--Terry Court to Meadowbrook Rd	Staunton	0.672883	0.57	6.36	5.36
Shenandoah Co. / Oranda Road Park and Ride Expansion	Staunton	1.50	2.08	5.89	8.14	University Blvd/Evelyn Byrd Ave Road Diet & Sidewalk	Staunton	2.29726	2.01	6.54	5.71
Linden Park and Ride Lot Extension	Staunton	1.39	2.01	5.78	8.34	Route 29 / 699 Intersection Improvements	Lynchburg	1.150486	1.01	3.73	3.26

Scenario - Land Use: L1 = 0%, L2 = 100%

	Original*	New	Change
Total Available:	\$ 779,842,906	\$ 779,842,906	\$ -
Total Projects:	98	98	0
Total Spent:	\$ 741,756,395	\$ 741,282,784	\$ (473,611)

		Original*	New	DGP Remaining**
Bristol	3	3	0	Bristol \$ 20,061,316.00 \$ 20,061,316.00 \$ 2,072,013
Culpeper	4	4	0	Culpeper \$ 20,809,265.00 \$ 20,809,265.00 \$ 881,022
Fredericksburg	10	10	0	Fredericksburg \$ 39,826,465.00 \$ 39,826,465.00 \$ 702,268
Hampton Roads	26	26	0	Hampton Roads \$ 285,098,978.00 \$ 285,098,978.00 \$ 1,047,923
Lynchburg	8	8	0	Lynchburg \$ 52,136,609.00 \$ 52,136,609.00 \$ 2,637,350
Northern Virginia	11	11	0	Northern Virginia \$ 199,826,065.00 \$ 199,826,065.00 \$ 268,319
Richmond	14	13	-1	Richmond \$ 64,076,418.00 \$ 61,498,807.00 \$ 718,934
Salem	6	7	1	Salem \$ 31,376,924.00 \$ 33,480,924.00 \$ 22,672
Staunton	16	16	0	Staunton \$ 28,544,355.00 \$ 28,544,355.00 \$ 765,260

		Original*	New	Change
Highway	57	59	2	Highway \$ 467,780,263.00 \$ 472,356,133.00 \$ 4,575,870
Bike/Pedestrian	29	27	-2	Bike/Pedestrian \$ 88,677,112.00 \$ 83,627,631.00 \$ (5,049,481)
TDM	4	4	0	TDM \$ 14,803,826.00 \$ 14,803,826.00 \$ -
Bus Transit	7	7	0	Bus Transit \$ 117,595,194.00 \$ 117,595,194.00 \$ -
Rail Transit	1	1	0	Rail Transit \$ 52,900,000.00 \$ 52,900,000.00 \$ -

Average Project Cost:	\$ 7,568,943	\$ 7,564,110	\$ (4,833)
-----------------------	--------------	--------------	------------

\$ 10,000,000.00	88	88	0
\$ 40,000,000.00	6	6	0
\$ 80,000,000.00	3	3	0
>\$ 80,000,000.00	1	1	0

Total New In:	2
Total New Out:	2

*"Original" denotes the Staff Recommended Funding Scenario originally introduced to the Commonwealth Transportation Board on January 15, 2019

**Based on available District Grant Program funds available as of January 15, 2019

Scenario - Land Use: L1 = 0%, L2 = 100%

In	District	Original Benefit	New Benefit	Original SS Score	New SS Score	Out	District	Original Benefit	New Benefit	Original SS Score	New SS Score
Jude's Ferry Road & Route 60	Richmond	1.75	1.75	7.07	7.07	C Rvrfront/Orleans BRT Station Pedestrian Safety/Streetscape	Richmond	1.62743	1.21	7.91	5.90
Claudville Hwy Intersection Improvement	Salem	0.76	0.76	3.60	3.60	I Boulevard Shared Use Path to Science Museum BRT Station	Richmond	3.113468	1.85	10.40	6.19

Scenario - Land Use: L1 = 0%, L2 = 100%; Area A Weighting: Safety = 10%, Land Use = 15%

	Original*	New	Change
Total Available:	\$ 779,842,906	\$ 779,842,906	\$ -
Total Projects:	98	97	-1
Total Spent:	\$ 741,756,395	\$ 729,790,429	\$ (11,965,966)

				Original*	New	DGP Remaining**	
Bristol	3	3	0	Bristol	\$ 20,061,316.00	\$ 20,061,316.00	\$ 2,072,013
Culpeper	4	4	0	Culpeper	\$ 20,809,265.00	\$ 20,809,265.00	\$ 881,022
Fredericksburg	10	10	0	Fredericksburg	\$ 39,826,465.00	\$ 39,826,465.00	\$ 702,268
Hampton Roads	26	26	0	Hampton Roads	\$ 285,098,978.00	\$ 279,572,067.00	\$ 6,574,834
Lynchburg	8	8	0	Lynchburg	\$ 52,136,609.00	\$ 52,136,609.00	\$ 2,637,350
Northern Virginia	11	10	-1	Northern Virginia	\$ 199,826,065.00	\$ 193,860,621.00	\$ 6,233,763
Richmond	14	13	-1	Richmond	\$ 64,076,418.00	\$ 61,498,807.00	\$ 718,934
Salem	6	7	1	Salem	\$ 31,376,924.00	\$ 33,480,924.00	\$ 22,672
Staunton	16	16	0	Staunton	\$ 28,544,355.00	\$ 28,544,355.00	\$ 765,260

				Original*	New	Change	
Highway	57	59	2	Highway	\$ 467,780,263.00	\$ 472,356,133.00	\$ 4,575,870
Bike/Pedestrian	29	26	-3	Bike/Pedestrian	\$ 88,677,112.00	\$ 72,135,276.00	\$ (16,541,836)
TDM	4	4	0	TDM	\$ 14,803,826.00	\$ 14,803,826.00	\$ -
Bus Transit	7	7	0	Bus Transit	\$ 117,595,194.00	\$ 117,595,194.00	\$ -
Rail Transit	1	1	0	Rail Transit	\$ 52,900,000.00	\$ 52,900,000.00	\$ -

Average Project Cost:	\$ 7,568,943	\$ 7,523,613	\$ (45,330)
-----------------------	--------------	--------------	-------------

\$ 10,000,000.00	88	87	-1
\$ 40,000,000.00	6	6	0
\$ 80,000,000.00	3	3	0
>\$ 80,000,000.00	1	1	0

Total New In:	3
Total New Out:	4

*"Original" denotes the Staff Recommended Funding Scenario originally introduced to the Commonwealth Transportation Board on January 15, 2019

**Based on available District Grant Program funds available as of January 15, 2019

Scenario - Land Use: L1 = 0%, L2 = 100%; Area A Weighting: Safety = 10%, Land Use = 15%

In	District	Original Benefit	New Benefit	Original SS Score	New SS Score	Out	District	Original Benefit	New Benefit	Original SS Score	New SS Score
Jude's Ferry Road & Route 60	Richmond	1.75	1.75	7.07	7.07	Route 31 Bicycle Accomodations	Hampton Roads	1.717697	1.72	1.79	1.79
Claudville Hwy Intersection Improvement	Salem	0.76	0.76	3.60	3.60	Pickett Trail Connector	Northern Virginia	4.016023	2.17	6.73	3.64
Seaboard Coastline Trail Segment 1	Hampton Roads	0.69	0.87	1.68	2.15	C Rvrfront/Orleans BRT Station Pedestrian Safety/Streetscape	Richmond	1.62743	1.21	7.91	5.90
						I Boulevard Shared Use Path to Science Museum BRT Station	Richmond	3.113468	1.85	10.40	6.19

**Staff Recommended Combined Scenario - Safety: S1 = 70%, S2 = 30%; ED1: Floor Area Ratio Cap; E2: Subtractive;
E1 weight = 10%; Land Use: L1 = 0%, L2 = 100%; Area A Weighting: Safety = 10%, Land Use = 15%**

	Original*	New	Change
Total Available:	\$ 779,842,906	\$ 779,842,906	\$ -
Total Projects:	98	99	1
Total Spent:	\$ 741,756,395	\$ 677,132,513	\$ (64,623,882)

		Original*	New	DGP Remaining**
Bristol	3	4	1	Bristol \$ 20,061,316.00 \$ 10,888,316.00 \$ 11,245,013
Culpeper	4	5	1	Culpeper \$ 20,809,265.00 \$ 23,280,000.00 \$ 5,410,287
Fredericksburg	10	9	-1	Fredericksburg \$ 39,826,465.00 \$ 33,452,326.00 \$ 702,268
Hampton Roads	26	25	-1	Hampton Roads \$ 285,098,978.00 \$ 282,336,852.00 \$ 3,810,049
Lynchburg	8	7	-1	Lynchburg \$ 52,136,609.00 \$ 48,751,580.00 \$ 6,022,379
Northern Virginia	11	8	-3	Northern Virginia \$ 199,826,065.00 \$ 135,021,294.00 \$ 15,073,090
Richmond	14	13	-1	Richmond \$ 64,076,418.00 \$ 63,735,912.00 \$ 7,458,829
Salem	6	9	3	Salem \$ 31,376,924.00 \$ 43,334,924.00 \$ 6,139,672
Staunton	16	19	3	Staunton \$ 28,544,355.00 \$ 36,331,309.00 \$ 4,764,366

		Original*	New	Change
Highway	57	61	4	Highway \$ 467,780,263.00 \$ 465,268,055.00 \$ (2,512,208)
Bike/Pedestrian	29	22	-7	Bike/Pedestrian \$ 88,677,112.00 \$ 63,613,114.00 \$ (25,063,998)
TDM	4	8	4	TDM \$ 14,803,826.00 \$ 25,234,151.00 \$ 10,430,325
Bus Transit	7	7	0	Bus Transit \$ 117,595,194.00 \$ 70,117,193.00 \$ (47,478,001)
Rail Transit	1	1	0	Rail Transit \$ 52,900,000.00 \$ 52,900,000.00 \$ -

Average Project Cost:	\$ 7,568,943	\$ 6,839,722	\$ (729,220)
-----------------------	--------------	--------------	--------------

\$ 10,000,000.00	88	90	2
\$ 40,000,000.00	6	6	0
\$ 80,000,000.00	3	2	-1
>\$ 80,000,000.00	1	1	0

Total New In:	21
Total New Out:	20

*"Original" denotes the Staff Recommended Funding Scenario originally introduced to the Commonwealth Transportation Board on January 15, 2019

**Based on available District Grant Program funds available as of January 15, 2019

**Staff Recommended Combined Scenario - Safety: S1 = 70%, S2 = 30%; ED1: Floor Area Ratio Cap; E2: Subtractive;
E1 weight = 10%; Land Use: L1 = 0%, L2 = 100%; Area A Weighting: Safety = 10%, Land Use = 15%**

In	District	Original Benefit	New Benefit	Original SS Score	New SS Score	Out	District	Original Benefit	New Benefit	Original SS Score	New SS Score
U.S. 220 and Route 697/Wirtz Rd. Intersection Improvements	Salem	4.96	3.70	4.42	3.29	Bicycle Lane on US Business 13	Hampton Roads	0.55866	0.31	2.37	1.31
U.S. Route 460 at U.S. Route 258 Turn Lane Improvements	Hampton Roads	0.39	0.64	1.20	1.99	US 33 / Route 20 east roundabout	Culpeper	3.760098	3.08	6.84	5.60
College Avenue Traffic Signal Synchronization	Bristol	0.35	0.42	4.09	4.88	US 11 N (North Valley Pike) Sidewalk	Staunton	3.645044	1.31	12.00	4.33
Bus Stop Improvements on US 250 at Sangers Lane/Brand Road	Staunton	1.48	1.94	5.85	7.67	Lower Appomattox River Trail	Richmond	0.139216	-1.14	31.64	-260.16
Barracks Road Turn Lane and Sidewalk	Culpeper	1.42	1.23	3.09	2.67	Route 3 STARS Study Improvements	Fredericksburg	1.723688	2.32	2.70	3.65
Route 29 & Route 662 (Shelby Rd.) Intersection Improvements	Culpeper	2.01	1.89	6.76	6.35	Main St. (US501)-Mountain Rd. (VA360) Turning Radius	Lynchburg	0.563711	0.10	7.63	1.30
Exit 107 Park and Ride Lot	Culpeper	0.53	0.81	2.19	3.36	Richmond Highway-Bus Rapid Transit*	Northern Virginia	14.95678	19.43	2.99	3.89
Mount Crawford Park and Ride Lot Improvements	Staunton	1.36	1.79	4.43	5.84	Pickett Trail Connector	Northern Virginia	4.016023	1.56	6.73	2.61
Jude's Ferry Road & Route 60	Richmond	1.75	1.21	7.07	4.88	Fairfax Blvd/Warwick Ave Intersection Improvements	Northern Virginia	4.931086	3.21	5.58	3.63
Roundabout at Middle Road and Prince George Drive	Richmond	3.11	2.30	6.87	5.07	Progress Park Connector**	Bristol	11.64795	5.14	9.06	3.99
I-81 Mt. Sidney Rest Area NB Acceleration Lane Extension	Staunton	2.39	2.91	6.30	7.69	University Blvd/Evelyn Byrd Ave Road Diet & Sidewalk	Staunton	2.29726	1.39	6.54	3.95
I-81/Route 8 (Exit 114) Park & Ride Lot	Salem	1.12	1.87	2.37	3.96	West Main Streetscape	Culpeper	3.102845	0.73	15.44	3.64
Lee Highway and Euclid Avenue Roundabout	Bristol	2.10	1.69	7.43	5.99	General Booth Blvd/Oceana Blvd Intersection Improvements	Hampton Roads	0.796215	0.49	2.21	1.36
Route 60 Corridor Solution Set and Pedestrian Facilities	Richmond	4.44	4.37	6.42	6.32	US 501 Bus - Langhorne and Vassar Roundabout	Lynchburg	2.314473	1.67	3.79	2.73
Route 58 WBL from Airport Dr to Kentuck Rd	Lynchburg	0.84	1.25	2.44	3.62	Roadway improvements on Routes 122 & 636 (Lost Mountain Rd)	Salem	4.775265	1.37	4.89	1.41
Route 58 Arterial Preservation Plan Study Recommendations	Hampton Roads	0.61	0.97	0.93	1.48	Monticello Ave-Richmond Rd-Lafayette St Roundabout	Hampton Roads	1.198837	0.94	1.88	1.47
Seaboard Coastline Trail Segment 1	Hampton Roads	0.69	0.71	1.68	1.75	Lafayette Street Widening	Hampton Roads	0.837907	0.49	1.94	1.12
Shenandoah Co. / Oranda Road Park and Ride Expansion	Staunton	1.50	2.08	5.89	8.14	I Boulevard Shared Use Path to Science Museum BRT Station	Richmond	3.113468	1.22	10.40	4.07
Camp Jaycee Road (Route 697) Intersection at US460	Salem	1.21	1.45	3.23	3.88	G US33 Leigh Street Streetscape Improvements	Richmond	7.872229	2.85	11.91	4.31
Linden Park and Ride Lot Extension	Staunton	1.39	2.03	5.78	8.42	E Maury Street Streetscape Phase II	Richmond	4.24358	1.67	9.19	3.61
E. Stuart Drive Sidewalk Project - Phase II	Salem	0.56	0.64	2.77	3.18						

*The proposed 0.3 cap in the Floor Area Ratio (FAR) for zoned only properties includes provision that allows applicants to justify a higher cap by either 1) showing that the average FAR for properties around the site is higher than 0.3, or 2) providing documentation that local ordinances specify a minimum FAR greater than 0.3 for the site in question. For the Richmond Highway BRT project, it is likely that the county could justify a higher FAR based on the higher density of development along the BRT corridor.

**Bristol picks up two new projects in this scenario, and the next project that would have been funded would have been the Progress Park Connector. This scenario results in \$10.8M remaining in Bristol's District Grant pot - approximately \$2M short of amount needed to fund the Progress Park Connector. With the additional funding made available to Bristol after the initial staff recommended funding scenario there would have been adequate revenue to fund Progress Park in addition to other projects in the District.